



HOMER
CENTRAL SCHOOL DISTRICT

2023-2024 Budget Presentation



2023-2024 Budget

No Increase To Tax Levy

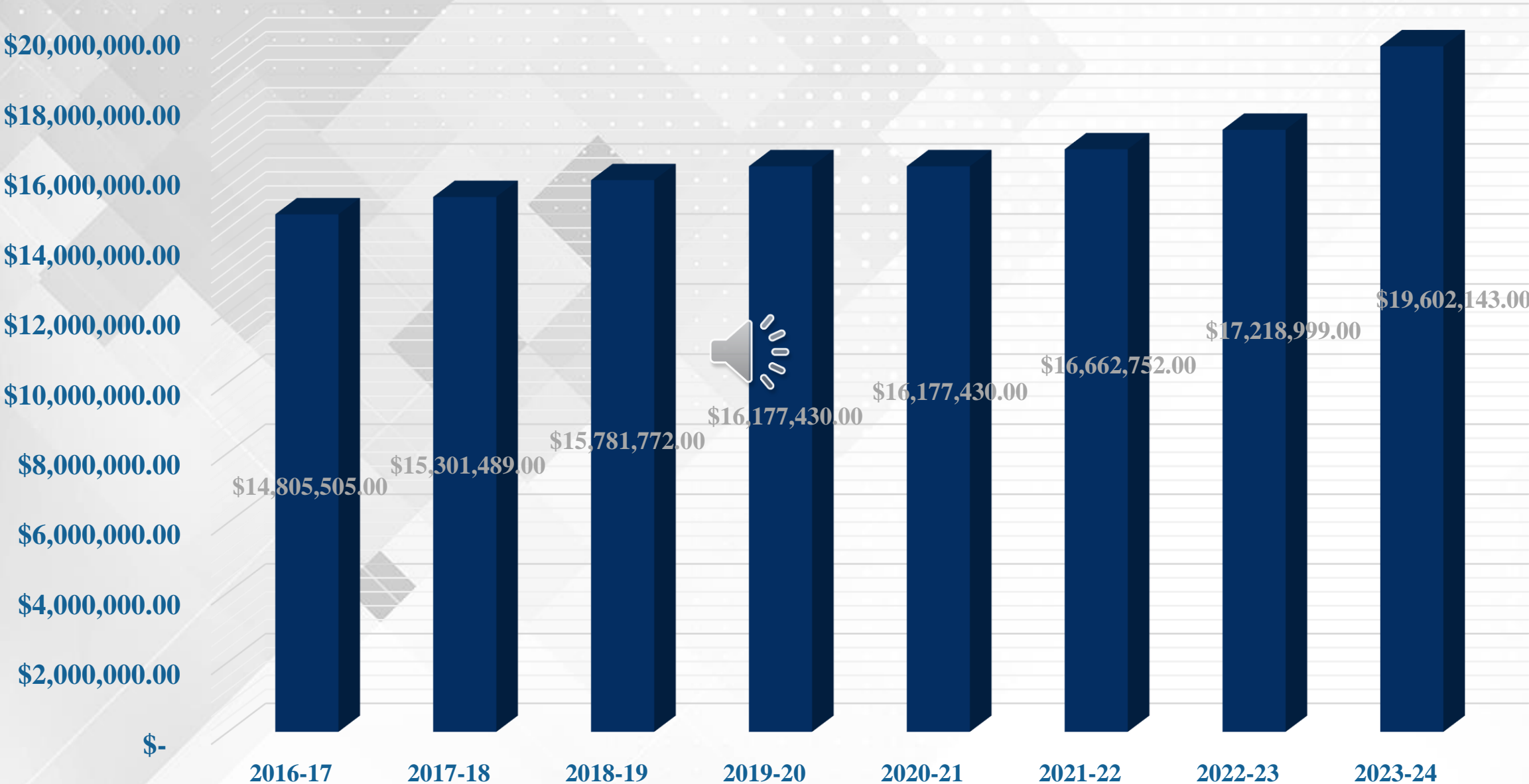
The Homer Central School District is proposing a budget of \$47,195,532.00



- This increase in spending will be offset by an increase in revenues through New York State Aid.



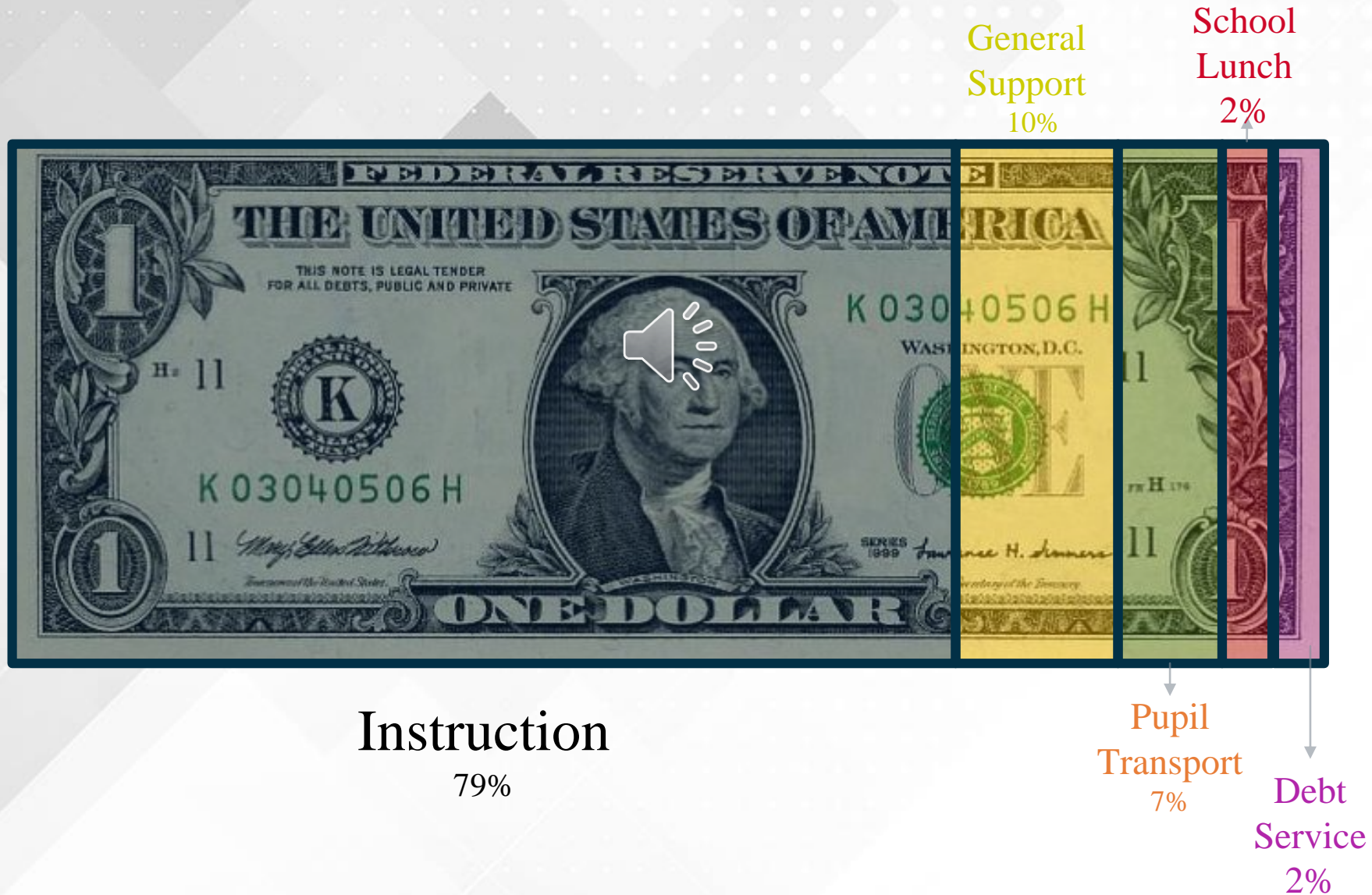
Foundation Aid



Homer CSD "TAX CAP" & Actual Levy Comparison

Year	Tax Levy Threshold	Actual Tax Levy Increase
2014-15	1.88% \$ 295,364	1.50% \$235,470
2015-16	1.76% \$280,806	0% \$0
2016-17	.46 % \$73,287	0% \$0
2017-18	1.85% \$295,143	0% \$0
2018-19	4.08% \$650,558	1.90% \$302,396
2019-20	4.22% \$684,809	1.90% \$308,483
2020-21	3.89% \$643,043	1.90% \$314,340
2021-22	3.19% \$537,195	1.00% \$168,587
2022-23	3.83% \$652,478	0% \$0
2023-24	4.03% \$733,409	0% \$0

How are your tax dollars being spent ?



2023-2024 Revenues and Expenditures

Revenue Sources	2022-2023 Budgeted	2023-2024 Proposed	Change
New York State Aid	\$25,615,920.00	\$28,832,266.00	\$3,216,346.00
Local Sources/E-Rate/Misc.	\$656,000.00	\$656,000.00	\$0.00
Tax Levy/STAR	\$17,027,266.00	\$17,027,266.00	\$0.00
Reserves	\$408,234.00	\$0.00	(\$408,234.00)
Fund Balance	\$680,000.00	\$680,000.00	\$0.00
Total	\$44,387,420.00	\$47,195,532.00	\$2,808,112.00

Component Area	2022-23 Budgeted	2023-2024 Proposed	Change
Program	\$33,852,704.00	\$36,574,847.00	\$2,722,143.00
Capital	\$6,925,464.00	\$7,552,098.00	\$626,634.00
Administration	\$3,609,252.00	\$3,068,587.00	(\$540,665.00)
Total	\$44,387,420.00	\$47,195,532.00	\$2,808,112.00

2023-2024 Staffing Additions

Elementary

Assistant Principal

Occupational Therapist

Pre-Kindergarten Teacher/Teaching Assistant...if enrollment dictates need

Junior High

Instructional Coach

High School

Driver's Education Teacher



PROPOSITION I

2023-24 Budget

Shall the Board of Education of the Homer Central School District be authorized to expend the sums set forth in the same amount of \$47,195,532.00 to levy the necessary tax therefore.



PROPOSITION II

Bus Leasing & Purchase of Vehicles

Shall the following resolution be adopted: resolved that, pursuant to chapter 472 of the session laws of 1998, the Board of Education of the Homer Central School District is hereby authorized to lease and expend therefore, including costs incidental thereto an amount not to exceed the estimated maximum cost of One million and One hundred thousand dollars (\$ 1,100,000) and for a term not to exceed five (5) years, the following motor vehicles: Seven (7) sixty-six (66) passenger school buses and One (1) Wheelchair Bus.



and

The Board of Education of the Homer Central School District is hereby authorized to purchase and expend therefore, including costs incidental thereto and the financing thereof, an amount not to exceed the estimated maximum cost of One hundred fifty thousand dollars (\$150,000) the following motor vehicles: three (3) vans; and, that such sums, or so much thereof as may be necessary, shall be raised by the levy of a tax collected in annual installments; and that in anticipation of such tax, obligations of the district shall be issued.

PROPOSITION III

Student Member on Board of Education

Resolved, that the Board of Education of the Homer Central School District is hereby authorized to have a student attending high school within the District serve as an ex officio student member of the Board of Education; such ex officio student member being entitled to sit with Board of Education members at all public meetings of the Board of Education and participate in all Board of Education hearings and meetings, but not vote, attend executive session, and/or be entitled to receive compensation of any form for participating at Board of Education meetings; and

Be it further Resolved, that the Board of Education of the Homer Central School District is authorized to establish a process for selection of such ex officio student member of the Board of Education pursuant to Education Law § 1702.

PROPOSITION IV

Phillips Free Library Funding

Shall the Board of Education of the Homer Central School District be authorized to increase the annual levy of taxes for the use of the Phillips Free Library from two hundred and three thousand, nine hundred and twenty-three dollars (\$203,923) to two hundred and eight thousand, six hundred and five dollars (\$208,605), and to pay over such monies annually to the trustees of the Phillips Free Library of Homer, New York.

Board of Education Candidates

The following seats are up for a vote on the Board of Education: Trustees for term of three (3) years, Sonia Apker, Keith Fagerheim and Luke Morenus are the names of the last incumbents.

Running for these Board of Education Seats are:

- **John Lawrence**
- **Jessica White**
- **Michelle Marshall**
- **Louis Timothy Martin (Skeeter)**
- **Meghan Gilbert**

Candidate Bios may be found at www.homercentral.org





Budget Vote

Tuesday May 16, 2023

7:00 am - 9:00 pm

Homer Training and Education Center
(HTEC)

Additional Budget Information

www.homercentral.org