

**Projected 5 Year Fiscal Impact On Homer CSD  
Based On State Mandated Financial Obligations  
To Truxton Academy Charter School (TACS)**

	Year 1	Year 2	Year 3	Year 4	Year 5
	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Homer CSD Students to TACS</b>	<b>60</b>	<b>79</b>	<b>97</b>	<b>98</b>	<b>98</b>
<b>Per Student Rate Tuition (\$11,592.00) to be paid to TACS by Homer</b>	\$ 695,520.00	\$ 915,768.00	\$ 1,124,424.00	\$ 1,136,016.00	\$ 1,136,016.00
<b>Special Education (12% of Students)</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>Special Education Allocation Per Student (\$6,635.00 ) paid to TACS by Homer</b>	\$ 47,772.00	\$ 62,899.80	\$ 77,231.40	\$ 78,027.60	\$ 79,620.00
<b>Title I (40% of Students)</b>	<b>24</b>	<b>32</b>	<b>39</b>	<b>39</b>	<b>39</b>
<b>Title I Allocation Per Student (\$1,448.00) paid to TACS by Homer</b>	\$ 34,752.00	\$ 46,336.00	\$ 56,472.00	\$ 56,472.00	\$ 56,472.00
<b>Textbook, Computer, Library Aid per Student (\$102.00) paid to TACS by Homer</b>	\$ 6,120.00	\$ 8,058.00	\$ 9,894.00	\$ 9,996.00	\$ 9,996.00
<b>Sub-Total</b>	\$ 784,164.00	\$ 1,033,061.80	\$ 1,268,021.40	\$ 1,280,511.60	\$ 1,282,104.00
<b>Minus Transitional Aid calculated as per NYED Guidelines</b>	\$ -	\$ 556,416.00	\$ 593,510.00	\$ 577,282.00	\$ 222,566.00
<b>Total Projected Fiscal Impact to Homer</b>	\$ 784,164.00	\$ 476,645.80	\$ 674,511.40	\$ 703,229.60	\$ 1,059,538.00

**Total Projected 5 Year Impact** **\$ 3,698,088.80**