

HOMER CENTRAL SCHOOL DISTRICT 2012-13 Budget Development and Annual Election Calendar	
Date	
11/8/2011	BOE Meeting Review draft budget development calendar
11/17/2011	Budget Materials distributed to Admin Team Principal and Department head meetings occur through 12/9/11
11/29/2011	BOE Meeting Budget Calendar approval
12/9/2011	SBO meetings with building principals and dept. heads regarding budget process occurring
12/16/2011	BOCES initial request due at BOCES for 12-13
1/10/2012	BOE Meeting Estimate of Budgeted Revenue/Expense rollover GAP Furniture/Equipment requests due to DO Review /discuss budget guidelines (possible approval)
1/18/2012	Superintendent Forum Public Input
1/24/2012	BOE Meeting Adopt budget guidelines Public Hearing Building and Dept. budgets received by SBO
1/27/2012	Rollover salary & benefit projections to Supt. By SBO
1/31/2012	Staff Day Superintendent Address to Staff
2/7/2012	BOE Meeting Salaries & benefits presented by SBO Debt service presented by SBO Review of Tax Cap Compliance status regarding March 1st deadline by SBO Discuss tax levy limit
2/10/2012	Budget Information to BOE via Doc server for budget work session
2/14/2012	Budget Work session Programs, staff, enrollment Discuss tax levy % Revenue assumptions
2/28/2012	Budget work session Ed Jobs positions Tax levy (if unresolved) Transportation (buses) Operations/maintenance
3/1/2012	Tax Levy Limit reporting deadline
3/6/2012	BOE Meeting Review of preliminary estimates of expense/revenue (state aid) Include Reductions identified

3/8/2012	Budget Information to BOE via Doc server for budget work session
3/13/2012	Budget work session State Aid (Governor's run) assumptions External auditors present fund balance projection
3/20/2012	BOE Meeting Review preliminary budget estimate Includes Reductions identified
3/31/2012	Legal Notice of date,time, place of school budget hearing and annual vote (must include bus proposition if any) (must include reserve transfers if required by law)
4/1/2012	State budget due (Legislative Aid restoration aid run)
4/3/2012	BOE Meeting Adoption of budget
4/4/2012	Property Tax report Card submitted to SED via SAMS SPRING BREAK (4/6 through 4/13/2012)
4/16/2012	Deadline for petitions to be put on ballot
4/21/2012	Statewide deadline for Property Tax Report Card
4/23/2012	BOE Meeting BOCES election and administrative budget approval
4/24/2012	Budget statement and required attachments must be available at each school building, public library, DO and website at least seven (7) days before hearing and fourteen (14) days before annual vote.
4/25 through 5/7/2012	Town Hall Meetings (Truxton, Preble, Scott and Homer Senior Center) Dates and times to be determined
5/8/2012	BOE Meeting Annual budget hearing
5/9/2012	Mail budget notice
5/15/2012	Annual Budget Vote Day Statewide Location of voting to be determined
6/19/2012	Annual Budget Re-Vote Day Statewide if needed